

**Marion Independent School District
Official Budget
2013-2014**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	6,900,000		650,000
5700 Other Local	145,480	217,000	5,000
5800 State	3,563,789	18,000	
5900 Federal	50,731	360,000	
Total Revenues	10,660,000	595,000	655,000
Expenditures			
11 Instruction	5,266,091		
12 Instruction Resources	256,991		
13 Staff Development	61,330		
21 Instructional Leadership	267,671		
23 School Leadership	585,177		
31 Guidance & counseling	92,341		
32 Social Services	105,539		
33 Health Services	105,806		
34 Transportation	500,000		
35 Food Service	0	595,000	
36 Extra Curricular Activities	478,692		
41 General Administration	497,496		
51 Plant Maintenance	1,625,049		
52 Security	41,000		
53 Data Processing Services	287,651		
61 Community Services	23,886		
71 Debt Service	338,730		619,450
91 Intergovernmental	40,550		
99 Intergovernmental	86,000		
	10,660,000	595,000	619,450
Budgeted Surplus (Deficit)	0	0	35,550
Estimated Begining Fund Balance	2,632,000	10,000	240,000
Projected Fund Balance	2,632,000	10,000	275,550