

**Marion Independent School District  
Official Budget  
2016-2017**

	<b>General Operating Fund</b>	<b>Child Nutrition Fund</b>	<b>Debt Service Fund</b>
<b>Revenues</b>			
5710 Taxes	7,460,000		1,150,000
5700 Other Local	304,000	224,000	5,500
5800 State	4,051,000	24,000	18,000
5900 Federal	112,000	458,000	
Total Revenues	11,927,000	706,000	1,173,500
<b>Expenditures</b>			
11 Instruction	6,446,836		
12 Instruction Resources	279,427		
13 Staff Development	64,030		
21 Instructional Leadership	197,298		
23 School Leadership	758,665		
31 Guidance & counseling	83,100		
32 Social Services	148,081		
33 Health Services	134,933		
34 Transportation	475,000		
35 Food Service		706,000	
36 Extra Curricular Activities	697,448		
41 General Administration	506,061		
51 Plant Maintenance	1,344,825		
52 Security	75,200		
53 Data Processing Services	255,586		
61 Community Services	33,760		
71 Debt Service	332,750		1,158,000
99 Intergovernmental	94,000		
	11,927,000	706,000	1,158,000
Budgeted Surplus (Deficit)	0	0	15,500
Estimated Beginning Fund Balance	3,925,000	0	240,000
Projected Fund Balance	3,925,000	0	255,500