



User: William.Orr

Foundation School Program

MARION ISD (094904)

County-District Number: 094904



School Year: 2017-2018

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FSP Home > Programs > Transportation > Operations

## Operations



Status: [Saved](#)

Last Updated: 11/28/2018 2:06:43 PM

Last Updated By: ruth.pratt

### Cost & Mileage Information

	Cost			Mileage		Route Services Mileage and Operation Mileage		
	Regular	Special		Regular	Special	Route Services Status	Approved	
6100 - Salaries & Benefits: Payroll [?]	433,336	52,671	Route-Related Service [?]	153,477	30,439			
6200 - Purchased: Contracted Services/Bus Passes [?]	22,922	3,275	Extracurricular/Cocurricular Services: Field Trips/Sports/Band [?]	60,092	769			
6300 - Supplies & Materials: Cost of Oil and Fuel [?]	112,382	16,055	Service for Non-School Organization: Boy Scouts/Lions Club [?]	0	0			
6400 - Depreciation/Other Operating Expenses: Cost of Vehicles/Annual Depreciation [?]	117,313	11,485	Other Use: Inspections/Test Driving/Drive Training/Licensing Exam [?]	3,000	200			
6500 - Debt Service: Interest Loans/Leases [?]	0	0	<b>Total:</b>	<b>216,569</b>	<b>31,408</b>			
<b>Total:</b>	<b>\$685,953</b>	<b>\$83,486</b>	<b>Cost Per Mile:</b>	<b>\$3.1674</b>	<b>\$2.6581</b>			
						Total Route Services Mileage	153,477	30,439
						Percent Difference	0.00 %	0.00 %
						Mileage Comparison Flag		

### Vehicle Summary

	Number of School Buses by Type		Number of School Buses Model 2018 or later purchased this school year		Number of School Buses Model 2018 or later With 3-point seatbelt purchased this school year		Date of Board meeting [?]
	Regular	Special	Regular	Special	Regular	Special	
A:	0	0	0	0	0	0	
B:	0	0	0	0	0	0	
C:	21	3	0	0	0	0	
D:	0	0	0	0	0	0	

**Number of School Buses by Type**  
 Regular                      Special  
 Total: 21                      3

**Number of School Buses Model 2018  
 or later  
 purchased this school year**  
 Regular                      Special

                    

Total: 0                      0

**Number of School Buses Model 2018  
 or later  
 With 3-point seatbelt purchased  
 this school year**  
 Regular                      Special

D:                      

Total: 0                      0

**Number of School Buses by Age**  
 Regular                      Special

< 1 to 5 years:                      

6 to 10 years:                      

> 10 years and up (to 4/1/77):                      

Built before 4/1/77:                      

Total: 21                      3

**Number of Other Student Trans  
 Vehicles**  
 Regular                      Special

Passenger Car: Fewer than 10                      

Passenger Van: Fewer than 15                      

Motor Bus: Capacity 11 to 15                      

Total: 5                      1

**Number of School Buses Acquired**  
 Regular                      Special

New:                      

Used:                      

Total: 0                      0

Number of School Buses Acquired	
Regular	Special
Does your district use contracted services? <input type="radio"/> Yes <input checked="" type="radio"/> No	
Contractor Name: <input type="text"/>	

District Comments:

Admin Comments:

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User: William.Orr

Foundation School Program

MARION ISD (094904)

County-District Number:



School Year:

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## Route Services



### Routes

Click the sub-program name to enter or change data for that sub-program.

Program	Total Mileage	Total Ridership	Final Rate	Total Allotment	Status	Last Updated
Regular	148,354	503	0.88	\$130,551	Approved	8/20/2018 8:58:50 AM
<a href="#">Home-to-School/School-to-Home</a>	148,354	503				
<a href="#">Curriculum/Academic</a>	0	0				
Special	30,439	33	1.08	\$32,874	Approved	8/20/2018 8:58:58 AM
<a href="#">Home-to-School/School-to-Home</a>	28,597	19				
<a href="#">Auxiliary/Extended School Year</a>	1,842	14				
Career & Technology	5,122	6	2.3912	\$12,249	Approved	8/20/2018 8:59:03 AM
<a href="#">Regular</a>	5,122	6				
<a href="#">Special</a>	0	0				
Private	0	0	0.25	\$0	New	
<a href="#">Regular</a>	0	0				
<a href="#">Special</a>	0	0				
<b>Total</b>	<b>183,915</b>	<b>542</b>		<b>\$175,674</b>		

Click "Bus Passes" to enter or change data for Bus Passes.

Bus Passes: \$0

### Allotment Calculations

[+ Regular](#)

[+ Special](#)

[+ Career & Technology](#)

[+ Private](#)

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## Route Services Details



Status: Approved

Last Updated: 8/20/2018 8:58:50 AM

Last Updated By: danny.sanchez

Routes (22)

School Year: 2017-2018

District: MARION ISD (094904)

Override Rate:

Program: Regular

Sub-program: Home-to-School/School-to-Home

Effective Rate: \$0.88

Route Services File:

[Route Services Data Template](#)

Total Route Mileage Including Hazardous Area Service					Hazardous Area Service					Two or More Mile (Only) Service					
Route ID	Daily Mileage	Days Operated	Annual Mileage	Avg. Daily Ridership	Daily Mileage	Type of Hazard	Days Operated	Annual Mileage	Avg. Daily Ridership	Daily Mileage	Days Operated	Annual Mileage	Avg. Daily Ridership		
					0				0					<a href="#">Save</a>	<a href="#">Cancel</a>
30ELEM	48.6	175	8,505.0	20	1.0	TRAFFIC	175	175.0	1	47.6	175	8,330.0	19	<a href="#">Edit</a>	<a href="#">Delete</a>
30MSHS	46.0	171	7,866.0	17	1.0	TRAFFIC	171	171.0	6	45.0	171	7,695.0	11	<a href="#">Edit</a>	<a href="#">Delete</a>
31ELEM	25.7	175	4,497.5	33	4.2	TRAFFIC	175	735.0	4	21.5	175	3,762.5	29	<a href="#">Edit</a>	<a href="#">Delete</a>
31MSHS	23.6	171	4,035.6	29	4.2	TRAFFIC	171	718.2	6	19.4	171	3,317.4	23	<a href="#">Edit</a>	<a href="#">Delete</a>
32ELEM	42.0	175	7,350.0	23	0.0		175	0.0	0	42.0	175	7,350.0	23	<a href="#">Edit</a>	<a href="#">Delete</a>
32MSHS	39.9	171	6,822.9	15	0.0		171	0.0	0	39.9	171	6,822.9	15	<a href="#">Edit</a>	<a href="#">Delete</a>
33ELEM	40.3	175	7,052.5	32	0.0		175	0.0	0	40.3	175	7,052.5	32	<a href="#">Edit</a>	<a href="#">Delete</a>
33MSHS	37.1	171	6,344.1	23	0.0	TRAFFIC	171	0.0	6	37.1	171	6,344.1	17	<a href="#">Edit</a>	<a href="#">Delete</a>
34ELEM	30.8	175	5,390.0	29	0.0	TRAFFIC	175	0.0	11	30.8	175	5,390.0	18	<a href="#">Edit</a>	<a href="#">Delete</a>
34MSHS	28.6	171	4,890.6	33	0.0	TRAFFIC	171	0.0	4	28.6	171	4,890.6	29	<a href="#">Edit</a>	<a href="#">Delete</a>
35ELEM	53.6	175	9,380.0	16	0.0		175	0.0	0	53.6	175	9,380.0	16	<a href="#">Edit</a>	<a href="#">Delete</a>
35MSHS	61.4	171	10,499.4	15	0.0		171	0.0	0	61.4	171	10,499.4	15	<a href="#">Edit</a>	<a href="#">Delete</a>
36ELEM	25.8	175	4,515.0	35	1.0	TRAFFIC	175	175.0	10	24.8	175	4,340.0	25	<a href="#">Edit</a>	<a href="#">Delete</a>
36MSHS	23.2	171	3,967.2	32	1.0	TRAFFIC	171	171.0	18	22.2	171	3,796.2	14	<a href="#">Edit</a>	<a href="#">Delete</a>
37ELEM	41.5	175	7,262.5	24	2.0	TRAFFIC	175	350.0	1	39.5	175	6,912.5	23	<a href="#">Edit</a>	<a href="#">Delete</a>
37MSHS	42.7	171	7,301.7	23	2.0	TRAFFIC	171	342.0	3	40.7	171	6,959.7	20	<a href="#">Edit</a>	<a href="#">Delete</a>
38ELEM	41.4	175	7,245.0	32	0.0		175	0.0	0	41.4	175	7,245.0	32	<a href="#">Edit</a>	<a href="#">Delete</a>
38MSHS	40.5	171	6,925.5	22	0.0		171	0.0	0	40.5	171	6,925.5	22	<a href="#">Edit</a>	<a href="#">Delete</a>
39ELEM	26.6	175	4,655.0	15	4.0	TRAFFIC	175	700.0	11	22.6	175	3,955.0	4	<a href="#">Edit</a>	<a href="#">Delete</a>
39MSHS	25.4	171	4,343.4	18	4.0	TRAFFIC	171	684.0	8	21.4	171	3,659.4	10	<a href="#">Edit</a>	<a href="#">Delete</a>
<b>Total</b>	<b>858.6</b>		<b>148,354.1</b>	<b>503</b>	<b>26.4</b>			<b>4,567.2</b>	<b>94</b>	<b>832.2</b>		<b>143,786.9</b>	<b>409</b>		

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Admin Comments:

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User: William.Orr

Foundation School Program

MARION ISD (094904)

County-District Number: 094904

School Year: 2017-2018

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## Route Services Details



Status: [Approved](#)

Last Updated: 8/20/2018  
8:58:58 AM

Last Updated By:  
danny.sanchez

### Routes (4)

School Year:  
2017-2018

District: MARION ISD  
(094904)

Override Rate:

Program:  
Special

Sub-program: Home-to-School/School-to-Home

Effective Rate:  
\$1.08

Route Services File:

 

[Route Services Data Template](#)

### Total Route Mileage

Route ID	Daily Mileage	Days Operated	Annual Mileage	Avg. Daily Ridership		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<a href="#">Save</a>	<a href="#">Cancel</a>
07ELEM	35.1	173	6,072.3	10	<a href="#">Edit</a>	<a href="#">Delete</a>
07MSHS	22.5	173	3,892.5	2	<a href="#">Edit</a>	<a href="#">Delete</a>
21ELEM	53.9	173	9,324.7	4	<a href="#">Edit</a>	<a href="#">Delete</a>
21MSHS	53.8	173	9,307.4	3	<a href="#">Edit</a>	<a href="#">Delete</a>
<b>Total</b>	<b>165.3</b>		<b>28,596.9</b>	<b>19</b>		

District Comments:

Admin Comments:



School year 2017-2018 Special needs routes are based on ridership needs. Route 7 had a High school-MS run added. rmp

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User: William.Orr

Foundation School Program

MARION ISD (094904)

County-District Number: 094904

School Year: 2017-2018

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## Route Services Details



Status: [Approved](#)

Last Updated: 8/20/2018  
8:58:58 AM

Last Updated By:  
danny.sanchez

### Routes (2)

**School Year:** 2017-2018      **District:** MARION ISD (094904)      **Override Rate:**

**Program:** Special      **Sub-program:** Auxiliary/Extended School Year      **Effective Rate:** \$1.08

Route Services File:   [Route Services Data Template](#)

### Total Route Mileage

Route ID	Daily Mileage	Days Operated	Annual Mileage	Avg. Daily Ridership		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<a href="#">Save</a>	<a href="#">Cancel</a>
61ESY	96.6	16	1,545.6	13	<a href="#">Edit</a>	<a href="#">Delete</a>
73ESYCM	18.5	16	296.0	1	<a href="#">Edit</a>	<a href="#">Delete</a>
<b>Total</b>	<b>115.1</b>		<b>1,841.6</b>	<b>14</b>		

District Comments:

Admin Comments:

School year 2017-2018 Special needs routes are based on ridership needs. Route 7 had a High school-MS run added. rmp

Save Comments

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