



## MARION ISD UTILITIES

### Fiscal Year 2017-2018



	Electric			Gas			Water		
	kWh	Cost	\$/kWh *	CCF **	Cost	\$/CCF	Gallons	Cost	\$/Gallon
Sep-17	265,621	\$22,235.53	0.08371	525.00	\$688.30	1.31105	78,100	\$3,307.78	0.04235
Oct-17	253,806	\$21,541.69	0.08487	566.00	\$717.03	1.26684	314,900	\$5,940.17	0.01886
Nov-17	225,575	\$20,038.55	0.08883	825.00	\$891.05	1.08006	277,500	\$6,156.49	0.02219
Dec-17	172,502	\$16,872.37	0.09781	1540.00	\$1,375.10	0.89292	262,700	\$6,044.32	0.02301
Jan-18	163,448	\$16,454.89	0.10067	4264.00	\$3,344.02	0.78424	209,000	\$5,086.50	0.02434
Feb-18	211,172	\$21,477.44	0.10171	4199.00	\$3,295.48	0.78482	149,740	\$4,455.81	0.02976
Mar-18	193,041	\$20,202.51	0.10465	2014.00	\$1,754.53	0.87117	177,010	\$5,765.33	0.03257
Apr-18	135,686	\$14,068.06	0.10368	1023.00	\$1,062.69	1.03880	187,330	\$5,082.29	0.02713
May-18	175,257	\$15,861.36	0.09050	689.00	\$821.83	1.19279	197,920	\$5,075.51	0.02564
Jun-18			0.00000			0.00000			0.00000
Jul-18			0.00000			0.00000			0.00000
Mar-27			0.00000			0.00000			0.00000
	<b>1796108.00</b>	<b>\$168,752.40</b>	<b>0.09395</b>	<b>15645.00</b>	<b>\$13,950.03</b>	<b>0.89166</b>	<b>1854200.00</b>	<b>\$46,914.20</b>	<b>0.02530</b>

\* Note: Cost per kWh is total electric cost divided by total KWh.  
This is not the true cost per kWh, but a unit cost.

\*\* 1 CCF = 100 cubic feet of gas

