



MARION ISD UTILITIES

Fiscal Year 2016 - 2017



	Electric			Gas			Water			Reuse Water
	kWh	Cost	\$/kWh *	CCF **	Cost	\$/CCF	Gallons	Cost	\$/Gallon	
Sep-16	255,357	\$22,411.00	0.08776	407.00	\$539.74	1.32614	149,900	\$4,004.99	0.02672	
Oct-16	283,512	\$23,105.36	0.08150	529.00	\$612.57	1.15798	200,400	\$4,522.55	0.02257	
Nov-16	224,759	\$19,918.88	0.08862	604.00	\$658.55	1.09031	328,100	\$6,011.01	0.01832	
Dec-16	174,416	\$16,423.53	0.09416	1589.00	\$1,248.91	0.78597	333,100	\$6,712.15	0.02015	
Jan-17	157,507	\$15,447.86	0.09808	2892.00	\$2,024.40	0.70000	260,700	\$5,232.20	0.02007	
Feb-17	153,206	\$16,128.19	0.10527	2171.00	\$1,752.11	0.80705	169,300	\$4,623.28	0.02731	
Mar-17	162,128	\$15,896.98	0.09805	1118.00	\$1,051.67	0.94067	212,400	\$4,623.28	0.02177	
Apr-17	143,309	\$14,709.18	0.10264	665.00	\$752.19	1.13111	171,000	\$4,173.24	0.02440	
May-17	169,000	\$13,448.66	0.07958	592.00	\$695.46	1.17476	193,100	\$4,420.95	0.02289	
Jun-17	192,671	\$18,476.37	0.09590	507.00	\$672.07	1.32558	169,100	\$4,392.71	0.02598	
Jul-17	195,030	\$19,122.30	0.09805	310.00	\$538.39	1.73674	132,800	\$3,754.44	0.02827	
Aug-17	198,790	\$17,225.82	0.08665	287.00	\$524.75	1.82840	75,800	\$3,157.79	0.04166	
	2309685.00	\$212,314.13	0.09192	11671.00	\$11,070.81	0.94857	2395700.00	\$55,628.59	0.02322	\$0.00

* Note: Cost per kWh is total electric cost divided by total kWh.
This is not the true cost per kWh, but a unit cost.

** 1 CCF = 100 cubic feet of gas